

## Distribution of TOUCH Sponsorship Funds and Donations in 2008-2009

Our goal is to ensure that sponsorship funds and donations are used to improve the life of the children in The TOUCH Project. All of those who coordinate the program do so as volunteers. All individuals who travel to Ukraine in efforts related to The TOUCH Project pay for all of their expenses. Below is an accounting of donations in 2008-09. Donations exceeding \$500 are specified by name.

### Chaslivtsi Orphanage

\$2856 for a shopping trip for 68 children to each purchase \$42 worth of shoes and clothing  
\$660 to purchase 11 individual backpacks for graduates filled with hygiene supplies (*Franklin-Conklin Foundation*)  
\$60 transportation costs for children to and from shopping  
\$240 for Internet service for one year at two locations  
\$500 for 100 TOUCH t-shirts for the children  
\$200 donation for a Rotary International project to supply the dental clinic which cares for Chaslivtsi children  
\$125 for petrol to take the children to the dental clinic  
\$200 for a new guitar and microphone system for the music department (*Pat Mulder memorial donations*)  
\$100 for a printer cartridge for the orphanage's medical clinic  
\$32 for an acrobat costume (*Pat Mulder Memorial Donations*)  
\$200 to provide lunch for the teachers, teen interpreters, and children following the shopping trip  
\$40 for a scale for the medical clinic (*Pat Mulder memorial donations*)  
\$40 for a new set of kitchen knives  
\$80 to purchase new plastic for the greenhouse  
\$40 for 3 laundry tubs  
\$120 for new TV antennas and 8 extension cords  
Sponsor letter, t-shirt and candy for each child  
2 quilts sewn by women in Benton County for new children  
Approximately 200 pairs of new socks and 100 pairs of underwear

### Public School #14

\$115 for a pizza lunch for those students who have excelled in their classroom work  
\$1760 for bread & milk program for 9 months (5 x week, for ca. 40-60 children) (*Jim and Joyce Spain donation*)  
\$400 for volleyballs, soccer balls, gymnastic bench, basketballs, jump ropes and other PE equipment  
\$200 for art and embroidery supplies  
\$200 for tools for the school such as drills, hammers, pliers, screwdrivers, ladders, etc.  
\$200 for kitchen supplies such as silverware, soap, graters, cloth, dishes, cups  
\$300 for classroom tables  
\$200 for 10 pair of eye glasses for students  
Approximately 400 pair of socks  
13 quilts sewn by women in Benton County

### Pavlovo Farm Home

\$400 for \$20 each to 18 girls and 2 boys  
\$300 for heating expenses  
\$300 for food  
\$200 for a dinner with the youth from Pavlovo  
Old Navy bag for each youth with makeup, fingernail polish, socks, comb, shampoo, soap, pens and pencils  
3 quilts sewn by women in Benton County for 3 new girls

(continued)

## **DISTRIBUTION OF FUNDS, continued.**

### **Rehabilitation Center for Children with Disabilities**

\$2016 or \$32 each for 63 children and families

\$900 for petrol to transport children

\$1000 for miscellaneous expenses (*gift from Carol & Greg Paulson in honor of the Center's 10<sup>th</sup> Anniversary*)

\$2000 toward the purchase of a lift to transport children at Public School #20 (*Maurine Pixton & individual donations*)

\$475 for a dinner for the Rehab children and their families

\$600 for repair of one of the Center's vans and for new tires for 2 of the vans

Pair of gloves, several pairs of socks, sponsor's letter, and a soft toy for each child

4 quilts sewn by women in Benton County

### **New Family Program**

\$4620 or \$42 each for 110 children for clothes, school supplies, food

\$200 for repair of the New Family van

\$1000 for new flooring at the Center

\$400 for food at the Center

\$200 for petrol

\$200 for Internet at the Center

\$100 for heating and water

\$100 for red dancing boots for performances

\$220 for excursion for New Family youth and BBQ out in the country

8 quilts sewn by women in Benton County for new children in the program

School supplies, toys, arts and crafts

400 pairs of socks

### **Program Expenses**

\$250 Bookkeeper expenses for **TOUCH** Foundation in Ukraine

\$500 for Social Work Roundtable Conference on the effects of violence on children (*Joe & Pat Healey donation*)

\$289 Personal Safety- Talking about Touching Kit, Pre-K (*Valley Community Presbyterian Church donation*)

\$249 Personal Safety-Talking about Touching Kit, Grades 1-3 (*Valley Community Presbyterian Church donation*)

\$1212 for translation, training & implementation of Personal Safety Kits (*Valley Community Presbyterian Church*)

\$180 for Puppet Show for **TOUCH** kids

\$168 Teen Volunteer/Interpreter Recognition Pizza Party

\$40 Transportation van for teen interpreters

\$2000 for **TOUCH**-related expenses of phone, Internet connection, email, petrol, misc. for Ukrainian Director

\$750 for expenses in 2010 for Ukraine **TOUCH** coordinator

\$5845 for the 3<sup>rd</sup> Petrovo Summer Camp (*Mark Mellow, Daniel Andreas and individual donations*)

\$1000 travel award for university intern, Emily Hess who spent 3 months teaching English to **TOUCH** children

\$1124 for mailing expenses of birthday gifts to Chaslivtsi children

\$369 for printing and mailing expenses of annual reports to sponsors

\$13 bank fees