

Distribution of TOUCH Sponsorship Funds and Donations in 2011-2012

Our goal is to ensure that sponsorship funds and donations are used to improve the life of the children in The TOUCH Project. TOUCH funds help with expenses but may not cover the amount each year such as the contribution toward water and electricity for the New Family Center. All of those who coordinate the program in the U.S. do so as volunteers. All individuals who travel to Ukraine in efforts related to The TOUCH Project pay for all of their expenses. Below is an accounting of your donations in 2011-12.

Chaslivtsi Orphanage

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| \$38 per child for a shopping trip for 72 children to purchase shoes and clothing | \$2736.00 |
| \$75 per child for 9 graduates to purchase backpacks filled with clothing, shoes, blanket and hygiene supplies | 675.00 |
| Kitchen supplies including shredders, 20 tablecloths for cafeteria, and cutting boards | 148.00 |
| 12 extension cords with multi-plug receptacles for classrooms | 95.00 |
| Petrol for trips to the dental office | 200.00 |
| Sports equipment, locker cubbies, and gym clothes | 200.00 |
| Medical clinic floor repair | 500.00 |
| Information boards on educational subjects for 10 classrooms | 500.00 |
| Septic system update and repair | 500.00 |
| Internet expenses for 2 lines at orphanage | 240.00 |
| Transportation costs for children to and from bazaar, etc. | 190.00 |
| Musical equipment for music program | 600.00 |
| Mailing costs of birthday gifts each month to orphanage | 743.00 |

Public School #14

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| 10 cots for naps for younger children, cleaning supplies and 2 heaters for classrooms | 700.00 |
| Bread and milk program for 9 months, every school morning | 2000.00 |
| Pizza party recognizing 30 students who had good attendance & study habits during the year (+ ten interpreters) | 250.00 |
| Registration and licensing for new van which is a gift from a European non-profit organization | 400.00 |

Pavlovo Farm Home

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| \$20 for 13 resident youth for their personal needs | 260.00 |
| Seeds and fertilizers for 2013 spring crops and rental of 2 additional hectares of adjoining land (approx. 5 acres) | 840.00 |
| Pizza dinner in September 2012 | 60.00 |

Rehabilitation Center for Children with Disabilities

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| \$25 each for of the 75 children and families | 1875.00 |
| Beading, candle making, and sewing workshops | 620.00 |
| Staffing at Center | 300.00 |
| Petrol for transporting children in new bus | 300.00 |
| Donations toward new bus for Rehabilitation Center from TOUCH donors | 10,637.00 |

New Family Center Program

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|---|---------|
| \$38 each for 102 children for clothes, shoes, school supplies, food | 3876.00 |
| \$38 each for 6 older youth, no longer sponsored in TOUCH program | 228.00 |
| Electricity and water expenses at center | 250.00 |
| Internet at center | 120.00 |
| Food | 740.00 |
| Petrol for New Family van | 100.00 |
| Medicine | 130.00 |
| Train tickets for a performance trip to Moscow and St. Petersburg, Russia for 24 New Family youth | 2760.00 |

Additional Program Expenses

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| Art project supplies for summer camps for the children courtesy of Maurine Pixton | 500.00 |
| Library Project involving weekly partnership with Chaslivtsi Orphanage youth and Uzhhorod volunteers | 1400.00 |
| Social Work Conference on Volunteerism | 500.00 |
| Scholarships of \$520 each for 5 TOUCH students attending vocational training or university | 2600.00 |
| Farewell Pizza Party and certificates for 50 Ukrainian volunteer interpreters during delegation trip in September | 199.00 |
| Expenses for 8 extra suitcases to Ukraine containing hats, socks, school supplies, scarves, soccer shirts, quilts, etc. | 480.00 |
| 2011 Renewal mailings, stamps, printing, sponsorship packets, public meeting room rental | 475.00 |
| Bank fees, cost of checks, etc. | 63.00 |
| Buddy Project grant application, petrol, phone and internet | 187.00 |
| Phiren Amenca membership in organization to challenge Roma stereotypes and racism through dialogue & service | 225.00 |

Ukraine Administrative Expenses

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| Annual Bookkeeper expenses for TOUCH Foundation in Ukraine | 250.00 |
| Stipend for TOUCH Ukrainian coordinator | 1500.00 |
| Internet, petrol, phone for Ukrainian coordinator | 1500.00 |

Total TOUCH Funds expended during 2011-2012 **\$ 43,642.00**