

**Distribution of TOUCH Project Funds- 2009-2010**

**New Family Program**

102 children were either given or taken shopping with \$32 USD	3264.00
Car Repair & winter tires	700.00
Petrol for 2010-11	300.00
Dancing Shoes	185.00
Music Equipment and Computer repair	300.00
Donation to help with travel expenses to perform in St. Petersburg, Russia	200.00
Food for the Center	1465.00
Internet	150.00
<b>Total distributed to New Family Center Program</b>	<b>\$6564.00</b>

**Chaslivtsi Orphanage**

Shopping with \$32 USD for pants, shoes, shirt for 66 children	2112.00
Transportation to outdoor bazaar for 66 kids in bus, snacks for children, teachers, interpreters	226.00
Music Equipment	200.00
Playground paint project- paint, sandpaper, brushes, turpentine	85.00
14 mirrors for new sinks in 2 bathrooms	180.00
Mailing expenses for birthday gifts to each child at Chaslivtsi	846.00
Petrol to take children to the dentist during 2009-2011	510.00
Back packs filled with hygiene supplies, clothing, etc. for 12 graduates	720.00
Phones for medical department and internet for orphanage	360.00
<b>Total distributed to Chaslivtsi Orphanage</b>	<b>\$5239.00</b>

**Pavlovo Farm Home**

\$20 each for 16 youth who reside at Pavlovo Farm Home	320.00
Jewelry making activity with volunteers from the university	50.00
Heating expenses	350.00
Food expenses	350.00
<b>Total Distributed to Pavlovo Farm Home</b>	<b>\$1070.00</b>

**Public School #14**

Pizza Party for Honor Students	80.00
Playground including benches, merry-go-round, climbing tower, swing	4172.00
Bread and Milk Program	2000.00
Sports Equipment	200.00
Glasses for students	150.00
Building repair fund	170.00
<b>Total Distributed to Public School #14</b>	<b>\$6772.00</b>

**Rehabilitation Center for Children with Disabilities**

70 children received \$26.50 each for use as decided by families	1855.00
Meal and Disco/Carnival Party for 50 children, 50 staff/family members and 15 teen interpreters	616.00
Petrol and Van Rental for transportation of children	1000.00
Candle Project	180.00
<b>Total Distributed to Rehabilitation Center</b>	<b>\$3651.00</b>

**Scholarship Fund**

Volunteer Training Expenses for Chaslivtsi graduate Stepan Lakatosh to travel to Germany	450.00
3 other Scholarship recipients @ \$450 each in 2010	1350.00
<b>Total Scholarship Fund Expenses</b>	<b>\$1800.00</b>

**Miscellaneous Expenses**

TOUCH Foundation in Ukraine, Bookkeeper expenses for 2010-2011	250.00
Social Work Conference Donation	500.00
Travel expenses for OUS Global IE3 Intern (Allie Tritten) to teach English to TOUCH children	1000.00
2010 Summer Camp Expenses (carryover)	151.00
Printing and mailing expenses for renewal letters, annual reports, etc. to TOUCH Donors and supporters	152.00
Transportation Fund for children to Windows on America Library Program	200.00
<b>Total Miscellaneous Expenses</b>	<b>\$2253.00</b>

**Ukraine Administration Expenses**

TOUCH Director in Ukraine's annual cost for internet, petrol, phone for TOUCH activities	819.00
TOUCH Director in Ukraine Annual Stipend	1500.00
<b>Total Ukraine Administration Expenses</b>	<b>\$2319.00</b>

**Total Distribution:** **\$29,668.00**