

Distribution of TOUCH Sponsorship Funds and Donations in 2007

Our goal is to ensure that sponsorship funds and donations are used to improve the life of the children in The TOUCH Project. All of those who coordinate the program do so as volunteers. All individuals who travel to Ukraine in efforts related to The TOUCH Project pay for all of their expenses. Below is an accounting of the use of your donations in 2007.

Chaslivtsi Orphanage

\$50 per child for a shopping trip for 81 children to purchase shoes and clothing
\$50 each to 21 children who have left Chaslivtsi due to graduation or a reassignment to another facility
\$40 for petrol to the dental clinic
\$160 transportation costs for children to concert and shopping
\$120 for Internet service for one year
\$69 for treats on the bus ride home from the shopping trip
\$200 for lunch at the open-air bazaar for teachers and 40 of the older children
\$1100 for lab refrigerator(immunizations), kitchen supplies, PE equipment, vitamins, & medications from donation by Ken Abbey
Bracelet, sponsor letter, pencil and candy for each child
Sweaters, socks, baseball caps, calendar, candy for boys who had graduated from orphanage
New quilts sewn by women in Benton County for 6 new children

Public School #14

\$20,000 remodel of classrooms thanks to donation from NuSkin Force for Good Foundation
\$500 for Roma Dance costumes
\$2520 to cover breakfast at the school for next 9 months (\$70 a week, 5 days a week, for breakfast for ca. 30-40 children.)
\$2500 for chairs, new door, display case for art work, repair of roof over part of school from Jim & Joyce Spain donation
\$1000 for courtyard and play equipment improvements and removal of outdoor toilets from donation by Mike & Nancy Boom
15 wool quilts sewn by women in Benton County
PE equipment, stove, pots and pans, flower pots, and other items from retirement gifts made in honor of Pat Norman
65 school kits from NuSkin's Force for Good Foundation

Pavlovo Farm Home

\$40 for each young woman for personal expenses
\$250 from Corvallis Zonta International to purchase 6-8 new pigs
\$900 for heating and food expenses, tickets to a movie, clothes dryer
Purse, earrings, gloves, socks, gloves, flower vase, Old Navy t-shirts, lip gloss for each young woman
Quilts sewn by women in Benton County for 4 new girls

Rehabilitation Center

\$30 each for 51 children and families
\$30 each for 3 new children and their families
\$2000 for summer camp expenses from a donation from Chiara and Eric Dittmer
\$4000 for therapy equipment & remodel of a building to establish an early intervention sensory facility in 2008
\$150 for food and transportation for children to the 8th Birthday Celebration of the Rehab Center
55 hats, plastic bracelets, wooden necklaces, candy & soft sculpture balls for each child

New Family Program

\$30 each for 126 children for clothes, school supplies, food
\$3000 to cover installation of new heating from donations from Sanny McCann, Carol Epley, Chiara & Eric Dittmer
\$120 for Internet service at the Center for one year
\$1920 for misc. expenses including a new door, windows, dance shoes, auto parts for van, coats, and food for the center
Quilts sewn by women in Benton County for new children in the program
Games such as Dominos, Scrabble, and Uno plus Beaver wallets, socks, gloves, bracelets, hats, art supplies for children

Additional Program Expenses

\$120 for 2 Chaslivtsi graduates living in Chaslivtsi Village
\$500 for Social Work Roundtable Conference on Orphans
\$1000 for Petrovo Summer Camp from a donation from Linda Sekermestrovich
\$60 for Pizza party, ice cream, flowers and certificates for teen interpreters (balance paid by TOUCH Delegation)

Miscellaneous Expenses

\$400 Bookkeeper expenses for TOUCH Foundation in Ukraine (\$200 per year for 2006 and 2007)
\$795 for new laptop for TOUCH Coordinator in Ukraine
\$1020 for TOUCH-related expenses of phone, Internet connection, email, and petrol for Ukrainian Coordinator in 2007
\$180 for postage expense of TOUCH mailings
\$202 for printing expense for TOUCH activities regarding the public meeting, renewal, photo boards, and sponsor packets
\$30 for fee to wire NuSkin funds to Ukraine
\$6 for fax fee to Rehab Center in Ukraine
\$27 "TOUCH Deposit" stamp for C-USCA Treasurer
\$860 for upcoming expenses in 2008